

**LINTON ON OUSE PARISH COUNCIL
BUDGET**

**Year 1st April 2017
to
31st March 2018**

EXPENDITURE	2015 / 16 ACTUAL	2016 / 17 BUDGET	2016 / 17 BEST ESTIMATE	2017 / 18 BUDGET	NOTES
	£	£	£	£	
Street Cleaner	2,104.64	2,400.00	2,300.00	2,300.00	Dave Pattison - no increase
Village Hall Support	1,541.19	1,000.00	600.00	650.00	Green Gardens
Repairs	-	100.00	-	100.00	
Playing Field Grasscutting	736.75	900.00	864.00	900.00	
Meeting Room Rental	14.00	200.00	400.00	200.00	2015/16 rental paid in April 2016
Playing Field	2,152.23	350.00	205.00	250.00	Safety Inspections and repairs
Informal Twinning Costs	309.04	500.00	-	-	
Insurance	823.12	905.00	862.72	900.00	Incls index linked increase in asset value coverage +10% IPT
Audit Costs	180.00	190.00	200.00	250.00	
Bank Charges	35.00	-	35.00	-	
Clerk's Salary	3,539.10	3,450.00	3,450.00	3,450.00	Clerk - no increase
Clerk's Expenses	342.43	400.00	320.00	350.00	
YCLA Membership	591.00	320.00	300.00	315.00	On average 4.5% increase p.a.
Electoral Costs	100.00	-	-	-	
Team Linton Costs	1,445.00	100.00	-	-	
Archive Costs	-	-	-	-	
Youth Project	-	500.00	-	-	
Website Costs	-	60.00	72.00	66.00	Domain hosting £5pcm (£12 paid for 2 yrs domain privacy)
Chairman's Allowance	-	150.00	-	150.00	
Councillors Expenses	-	-	-	-	
History Group	-	-	-	-	
S137 Expenditure	-	-	427.50	500.00	Incls VE Day, Armistics Day etc
Training	72.50	125.00	57.50	125.00	
Sundry Expenses	630.57	-	300.00	250.00	
TOTAL EXPENDITURE	14,616.57	11,650.00	10,393.72	10,756.00	
INCOME	£	£	£	£	
Other Income	250.57	-	-	-	
Team Linton Monies	1,200.00	-	-	-	
Bank Interest	5.96	5.00	6.00	6.00	
PRECEPT	11,250.00	11,500.00	11,500.00	11,500.00	
TOTAL INCOME	12,706.53	11,505.00	11,506.00	11,506.00	
Surplus/Shortfall	-1910.04	-145.00	1112.28	750.00	