

**LINTON ON OUSE
PARISH COUNCIL
BUDGET
YEAR TO 31ST MARCH 2016**

YEAR TO 31ST MARCH	2014 ACTUAL	2015 BUDGET	2015 BEST ESTIMATE	2016 BUDGET	NOTES
	£	£	£	£	
Street Cleaner	1872	1900	1872	2400	Increase for playground inspection
Village Hall Support	3370	1200	750	1200	Work on Hall + Green Gardens
Repairs	75			100	
Playing Field Grasscutting	528	1800	720	900	
Meeting Room Rental	192	172		200	
Playing Field	78	250	600	350	Safety Inspections and repairs
Informal Twinning Costs	434	50		500	
Insurance	828	860	800	860	Includes Playground equipment
Audit Costs	180	190	180	190	
Clerk's Salary	3380	3450	3380	3450	No increase
Clerks Expenses	324	400	350	400	
YCLA Membership	298	340	307	340	
Electoral Costs	50				
Team Linton Costs	640		500		
Archive Costs					
Youth Project				500	
Website Costs	150	160	160	160	Maintenance of Community Website
Chairman's Allowance	80	130	50	150	
Councillors Expenses					
History Group	200				
S137 Expenditure	102	100	85	100	
Training					
Sundry Expenses					
TOTAL EXPENDITURE	12781	11002	9754	11800	
Other Income	788				Playground Committee
Team Linton Monies	455		445		Not budgetted
Bank Interest	6	5	6	5	
PRECEPT	11000	11000	11000	11250	Approx 2% increase
TOTAL INCOME	12249	11005	11451	11255	
Surplus/Shortfall	-532	3	1697	-545	